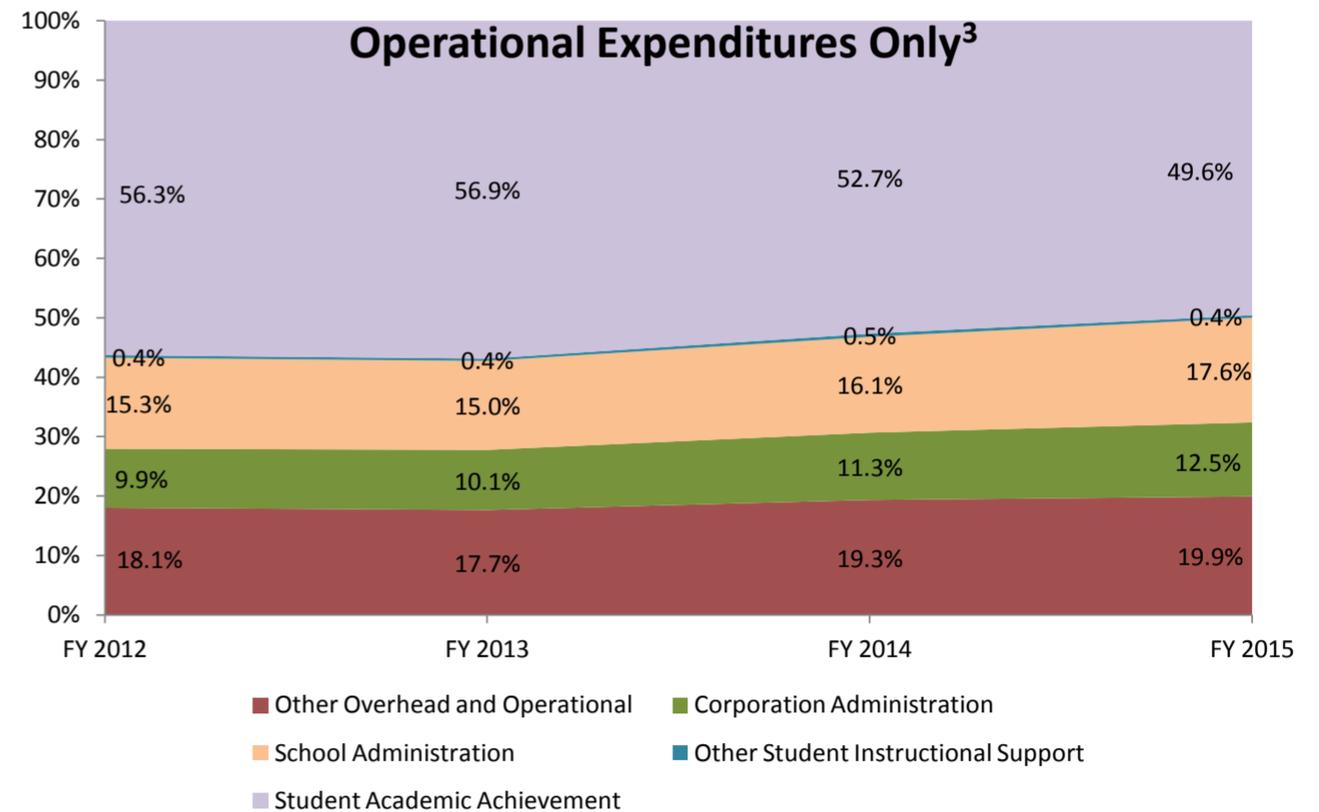
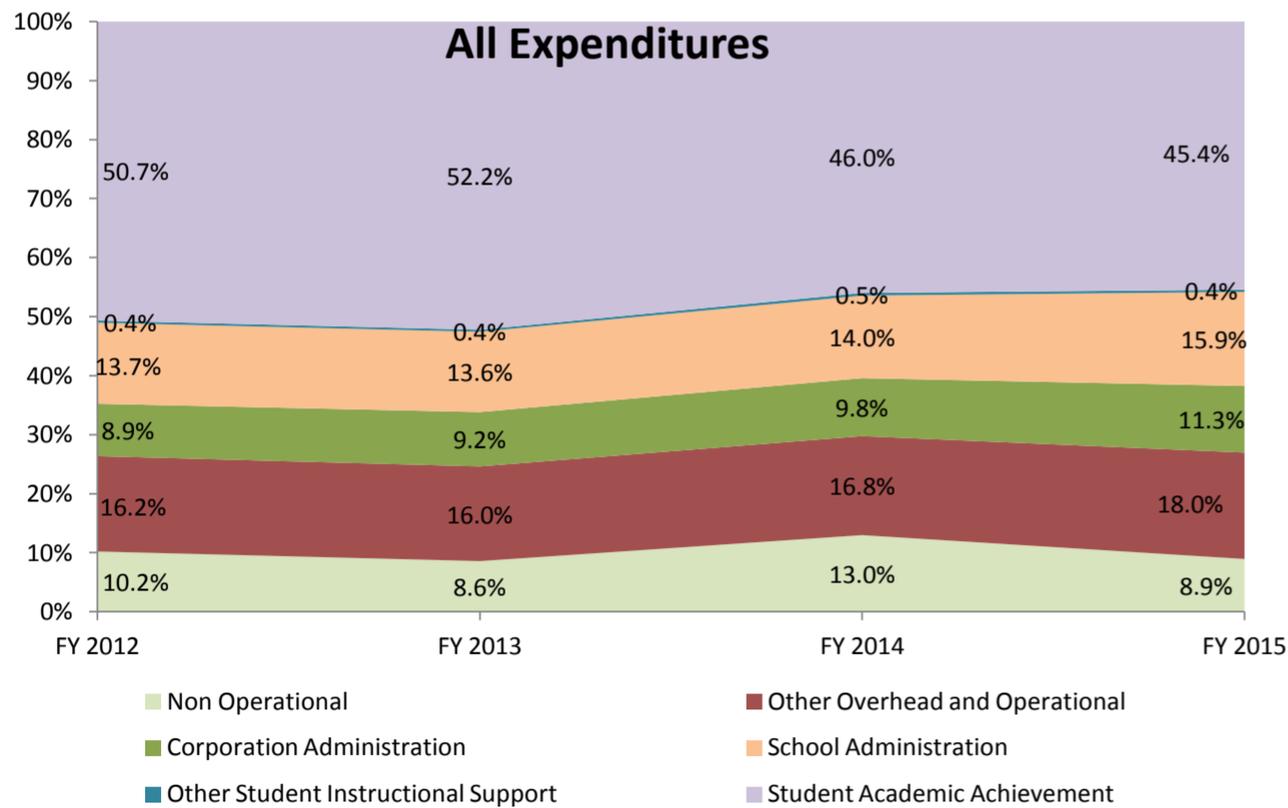


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Dr Robert H Faulkner Academy (9795)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$623,872	47.7%	\$802,164	50.7%	\$782,270	52.2%	\$677,130	46.0%	\$567,285	45.4%
Student Instructional Support	\$0	NA	\$226,991	17.4%	\$223,400	14.1%	\$209,019	14.0%	\$212,701	14.4%	\$203,739	16.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$850,862</b>	<b>65.1%</b>	<b>\$1,025,563</b>	<b>64.8%</b>	<b>\$991,289</b>	<b>66.2%</b>	<b>\$889,832</b>	<b>60.4%</b>	<b>\$771,024</b>	<b>61.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$205,762	15.7%	\$396,401	25.0%	\$378,174	25.2%	\$391,569	26.6%	\$365,978	29.3%
Non Operational	\$0	NA	\$251,169	19.2%	\$161,654	10.2%	\$128,516	8.6%	\$191,215	13.0%	\$111,586	8.9%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$456,931</b>	<b>34.9%</b>	<b>\$558,055</b>	<b>35.2%</b>	<b>\$506,690</b>	<b>33.8%</b>	<b>\$582,783</b>	<b>39.6%</b>	<b>\$477,564</b>	<b>38.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$1,307,793</b>	<b>\$1,583,619</b>	<b>\$1,497,979</b>	<b>\$1,472,615</b>	<b>\$1,248,588</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Dr Robert H Faulkner Academy (9795)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11050 Regular Programs Full Day Kindergarten	\$0	\$69,590	\$91,031	\$71,414	NA	2.6%	-21.5%
11100 Regular Programs Elementary	\$0	\$442,204	\$509,715	\$419,056	NA	-5.2%	-17.8%
12610 Special Programs Learning Disability	\$0	\$39,284	\$19,091	\$42,855	NA	9.1%	124.5%
14100 Summer School Programs Elementary	\$0	\$0	\$6,369	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$52,226	\$4,328	\$4,381	NA	-91.6%	1.2%
22220 Instruction Library/Media Services - School Library	\$0	\$248	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$20,319	\$46,597	\$29,579	NA	45.6%	-36.5%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$623,872</b>	<b>\$677,130</b>	<b>\$567,285</b>	<b>NA</b>	<b>-9.1%</b>	<b>-16.2%</b>
<b>Student Instructional Support</b>							
21220 Students Guidance Services - Counseling Services	\$0	\$7,800	\$0	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$0	\$114	\$6,714	\$4,696	NA	4027.1%	-30.1%
24100 School Administration Office of The Principal	\$0	\$219,077	\$205,987	\$199,043	NA	-9.1%	-3.4%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$226,991</b>	<b>\$212,701</b>	<b>\$203,739</b>	<b>NA</b>	<b>-10.2%</b>	<b>-4.2%</b>
<b>Overhead and Operational</b>							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$13,723	\$22,585	NA	NA	64.6%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$38,347	\$48,817	\$43,338	NA	13.0%	-11.2%
23220 General Administration Executive Administration - Community Relations	\$0	\$972	\$1,522	\$943	NA	-3.0%	-38.0%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$27,271	\$50,539	\$43,287	NA	58.7%	-14.3%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$21,042	\$29,687	\$30,375	NA	44.4%	2.3%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$176	\$0	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$107	\$213	\$256	NA	138.7%	19.9%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$982	\$55	\$50	NA	-94.9%	-9.1%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$67,252	\$97,154	\$87,758	NA	30.5%	-9.7%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$1,998	\$1,540	\$615	NA	-69.2%	-60.1%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$4,076	\$3,550	\$4,418	NA	8.4%	24.5%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$665	\$2,646	\$1,114	NA	67.5%	-57.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$14,045	\$16,176	\$14,350	NA	2.2%	-11.3%
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$567	\$52,512	\$51,011	NA	8895.7%	-2.9%
31400 Food Services Operations Food Purchases	\$0	\$27,632	\$72,637	\$65,675	NA	137.7%	-9.6%
31900 Food Services Operations Other Food Services	\$0	\$632	\$798	\$204	NA	-67.7%	-74.4%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$205,762</b>	<b>\$391,569</b>	<b>\$365,978</b>	<b>NA</b>	<b>77.9%</b>	<b>-6.5%</b>
<b>Non Operational</b>							
33990 Other Community Services Other	\$0	\$427	\$0	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$21,426	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$96,225	\$114,087	\$105,659	NA	9.8%	-7.4%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$154,517	\$55,701	\$5,926	NA	-96.2%	-89.4%
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$251,169</b>	<b>\$191,215</b>	<b>\$111,586</b>	<b>NA</b>	<b>-55.6%</b>	<b>-41.6%</b>